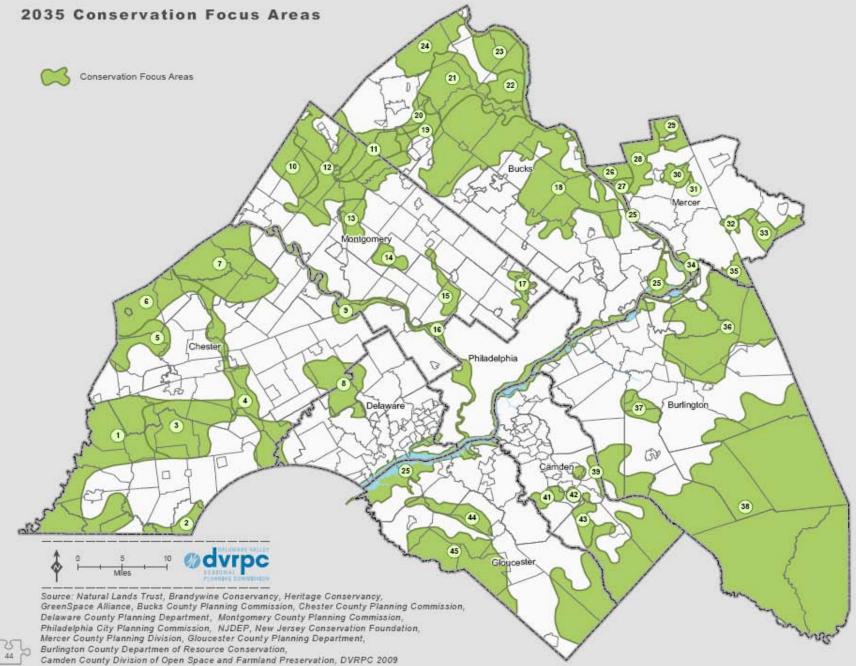
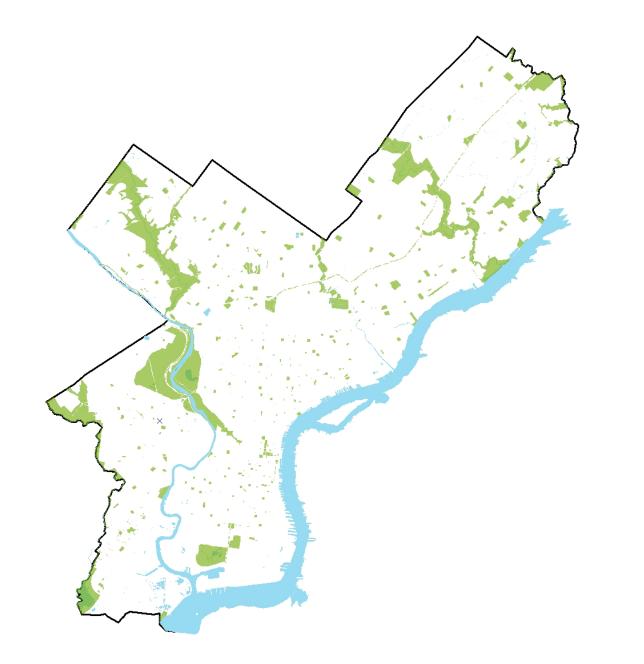
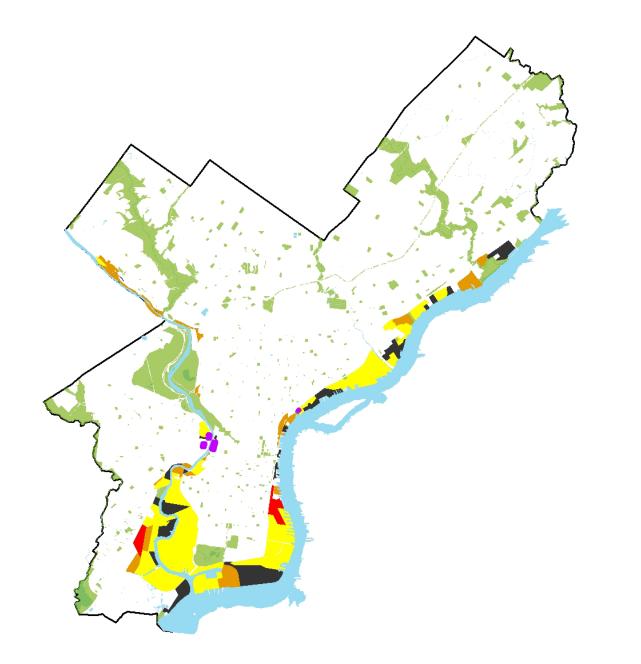
Philadelphia's Red Fields to Green Fields

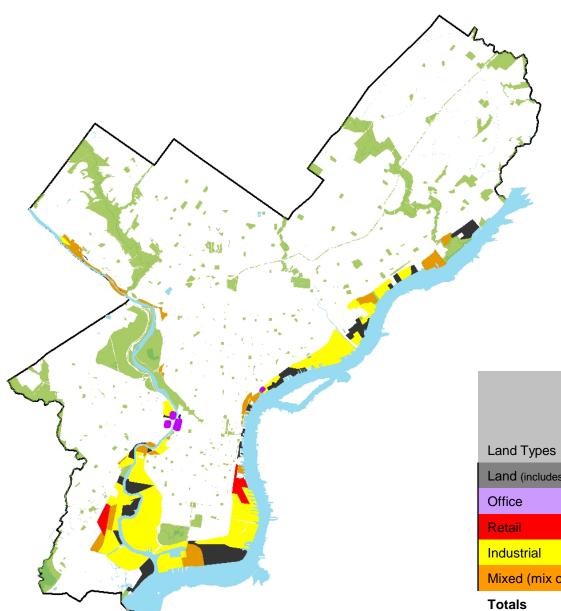








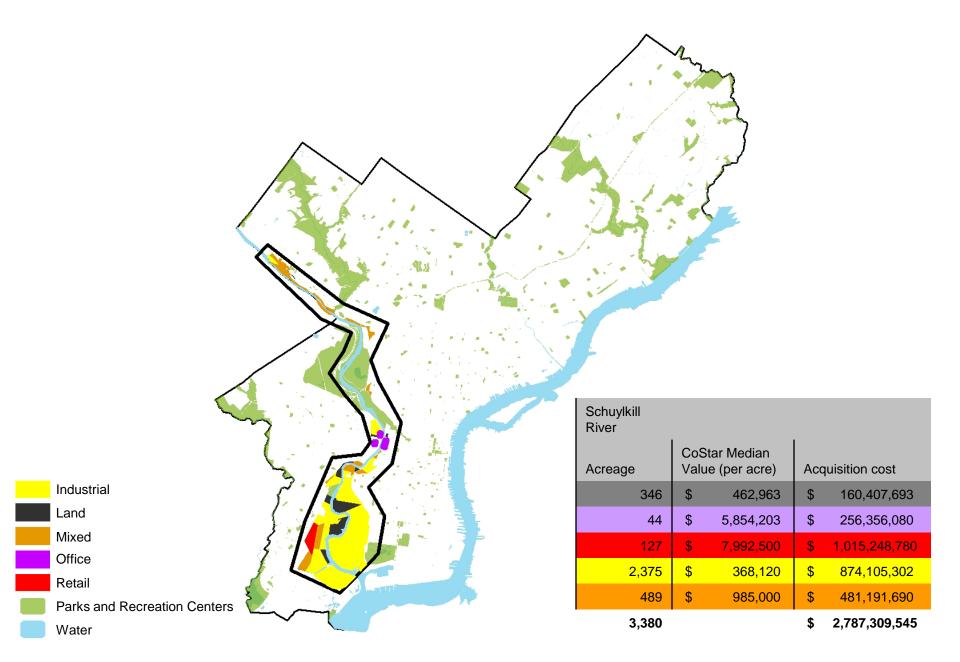
Generalized Riverfront Land Use



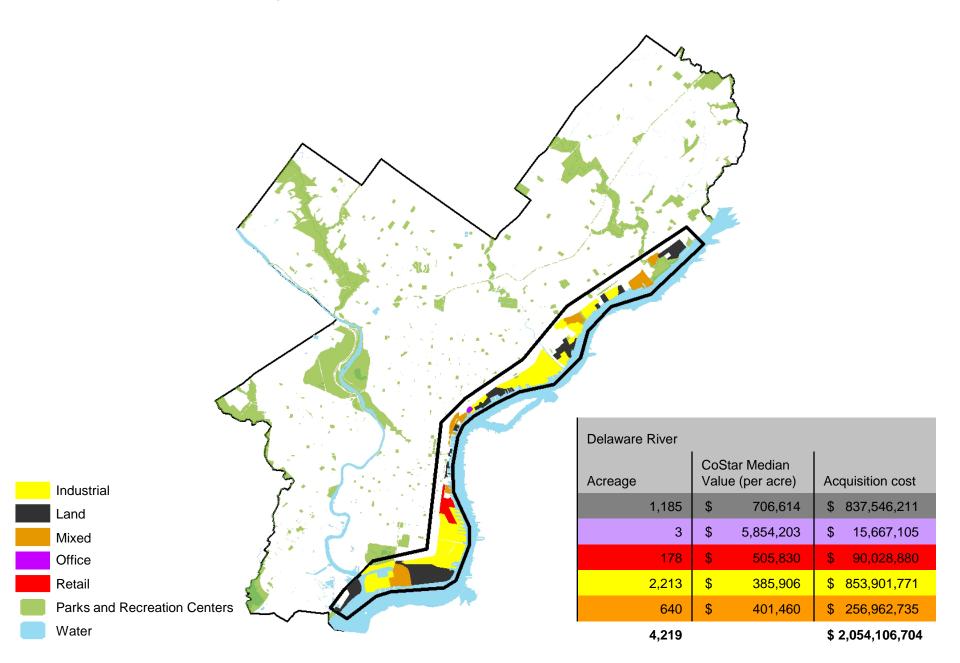


	Total Amounts adjacent to riverfronts	
Land Types	in sq. ft.	in acres
Land (includes large surface parking)	66,724,155	1,532
Office	2,024,070	46
Retail	13,286,134	305
Industrial	199,856,898	4,588
Mixed (mix of above)	49,161,383	1,129
— , •		

Schuylkill River Vicinity



Delaware River Vicinity



	Total Amounts adjacent to riverfronts		Delaware River				Schuylkill F	River			
Land Types	in sq. ft.	in acres	Acreage	 Star Median ue (per acre)	Acquisition co	ost	Acreage		tar Median le (per acre)	Acc	quisition cost
Land	66,724,155	1,532	1,185	\$ 706,614	\$ 837,546,2	211	346	\$	462,963	\$	160,407,693
Office	2,024,070	46	3	\$ 5,854,203	\$ 15,667,1	105	44	\$	5,854,203	\$	256,356,080
Retail	13,286,134	305	178	\$ 505,830	\$ 90,028,8	380	127	\$	7,992,500	\$	1,015,248,780
Industrial	199,856,898	4,588	2,213	\$ 385,906	\$ 853,901,7	771	2,375	\$	368,120	\$	874,105,302
Mixed	49,161,383	1,129	640	\$ 401,460	\$ 256,962,7	735	489	\$	985,000	\$	481,191,690
Totals		7,600	4,219		\$ 2,054,106,7	704	3,380	_		\$	2,787,309,545

Cost to purchase all land = \$4,841,416,249

That would purchase 7,599 acres

Goal is to spend 60% (\$2.1 B) on acquisition

Average cost per acre (based on above) = \$637,106

\$2.1 Billion would purchase 3,296 acres @ \$637k per acre

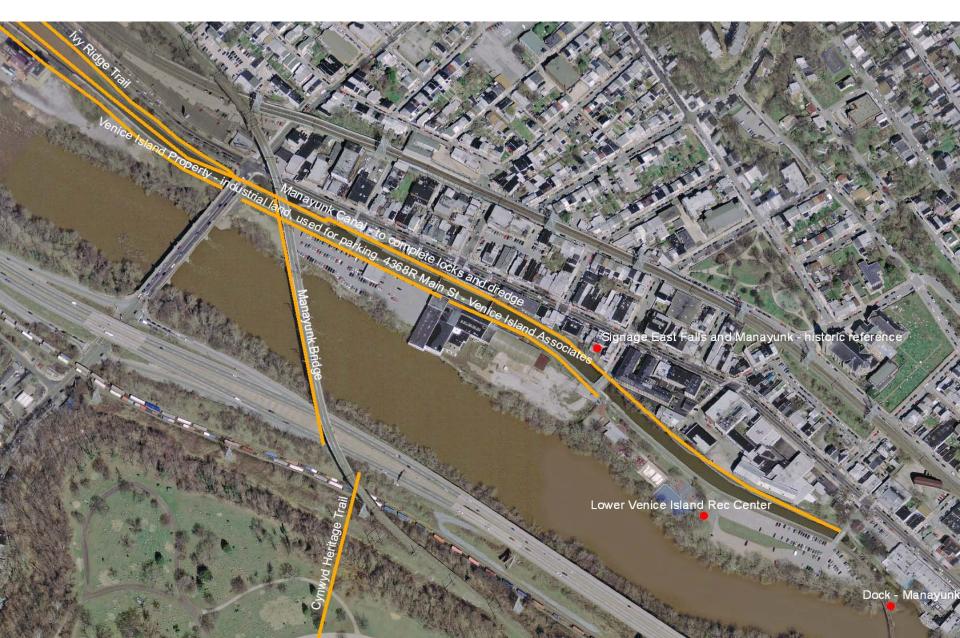
Strategic Considerations for Acquisition

- Land cost & level of distress
- Environmental contamination
- Public health benefits
- Equitable access to parks
- Neighborhood recreational need
- Suitability for interim & permanent park or green space (including regional park and green space systems)
- Future land use considerations
- Likelihood of near term development considerations
- Type of disposition
- Type of "ownership" (role of easements, site control, permission to enter & build etc.)

Citywide Park & Green Space Project Inventory

Program Program <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
Description Instruct Prior Instruct P	Project Name	Lead Organization	Туре	Size	Acq_Cost	Design Cost	Construction Cost	Priv_Land?	Readiness	Notes
Sunstrain Name of the strain strain is using a strain is ustrain is using a strain is ustrain is using a strain is u	Gustine Missahickon Trailhead	Epirmount Park	Trailboad for Schusskill TrailAMerabiotran Trail		City owned	\$50,000	\$500.000	No		
No.4004<	Gustine/Wissanickon Trailnead	Fairmount Park	Trailnead for Schuyikili Trail/Wissanickon Trail		City owned	\$50,000	\$500,000	NO		
Bes ford Bes by advertiging Bes by advertiging <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>This portion of the river has no formal access, access is needed for</td>										This portion of the river has no formal access, access is needed for
Pace - Processing of the Social Processing of th	Dock - East Falls	The Schuylkill Project	Dock in park for non-motorized boats		City owned	\$125,000	\$1,250,000	No		
Inclusion Product of a bit for any of a			· · ·		,					The Manayunk section of the river has no formal access for
Provide Note State	Dock - Manayunk	The Schuylkill Project	Dock park area in Manayunk	small dock for non-motorized craft	City owned	\$125,000	\$1,250,000	No		
Non-starting the Constraint of any starting o										
Image Note of the source of the sou										
Impure land and Mark and Park a	Lower Venice Island Bee Center	Parks and Passrastian	completion of rea facilities		City owned	completed	\$1 200 000	No		\$1,200,000 is needed to fully complete the riverside facilities.
Image Participation Participation </td <td></td> <td>Faiks and Recleation</td> <td>completion of recitacinties</td> <td></td> <td>City Owned</td> <td>completed</td> <td>\$1,200,000</td> <td>NO</td> <td></td> <td></td>		Faiks and Recleation	completion of recitacinties		City Owned	completed	\$1,200,000	NO		
		The Schuylkill Project	Along trail		City owned	\$10,000	\$75,000	No		
Space of the x May are detained by any are	Signage East Falls and Manayunk - historic									
		The Schuylkill Project	Along trail		City owned	\$10,000	\$75,000	No		
Name Part Part Part Part Part Part Part Part		and the second second								
Loga Tanga PPC or Process Paragram State and Process Paragram State and Process Paragram Control Process Paragram Contro Process Paragram Control Process Par	reference	The Schuylkill Project	Along trail	Canal from Lock Street to Fountain Street	City owned	\$10,000	\$75,000	No		
Loga Tanga PPC or Process Paragram State and Process Paragram State and Process Paragram Control Process Paragram Contro Process Paragram Control Process Par									Preliminany stages of concent development (No design or	
Name Pare Dec Organom Dec Organom Pare Pare Dec Organom Dec Organ	Logan Triangle	PCPC	Reuse of vacant land for some green purposes	35 acres	City owned	Unknown	Unknown	No		
Number Name PAC Mather Yam PAC Series Dip and Distance Dip and Distance Dip and Distance <	Race Street Pier			1 acre		\$800.000		No		To be completed summer 2010
NetworkDPC PVDPvaA 5 AreaOriginalOriginalNoNoNoNoNoNoNo SignalRandom Signal </td <td></td> <td>PHS/DRWC</td> <td>Park Master Plan</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		PHS/DRWC	Park Master Plan							
Image: Proceedings of Procee							Unknown		Preliminary stages of concept development	
Program Program <t< td=""><td>Lardeners Point</td><td>DRCC /PWD</td><td>Park</td><td>4.5 Acres</td><td>City owned</td><td>Unknown</td><td></td><td>No</td><td></td><td></td></t<>	Lardeners Point	DRCC /PWD	Park	4.5 Acres	City owned	Unknown		No		
ProperticiesProperityProperticiesProperityProperticiesProperityP										The Friends of Ivy Ridge Trail are the local partner for this project. The
No. Part Part Epsile Castline of Passaghue Tail EPSTA base agained ran the construction. EPTTA base agained ran the construction.										
Cyner Leining: Tail Lower Matrixe State Biology Figure State Biology <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
Image: space of the s	Ivy Ridge Trail	Bicycle Coalition of Philadelphia	Trail	SEPTA Regional Rail Ivy Ridge station	N/A - anticipat	te \$60,000 (see T	C\$1 million (est.)	SEPTA ROW	will be ready for construction.	SEPTA lease agreement and trail construction.
Image: space of the s										The Master Dise for the Convert Haritage Trail assessts a
Comparison 1 Constraining Lase part and plan Effects Final Constraint Pinal Constraintes and Pinal Constraintes and Pinal Constraint <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Trail in final design process - design complete by March</td> <td></td>									Trail in final design process - design complete by March	
Non-Windbargs Trait Ower Matrice Trait Processing Trait Biology										
Open Processert SPDC Tablebanes MA Complex 25 zmitum No. Reading based from the point constant in thepoint constant in the point constant in thepoint constant in thep	Cynwyd Heritage Trail	Lower Merion Township	Linear park and trail	65 acres - from Cynwyd Station over Manayunk Viaduct	\$580.000	\$105.000	approx. \$3 million	No		
Interview SROC Tail Last Steret 5 MB Steret NM Stroket Stroket NM Stroket Stroket NM Stroket Stroket NM Stroket Stroket NM Stroket Stroket <td>Grays Ferry Crescent</td> <td>SRDC</td> <td>Trail/Greenway</td> <td></td> <td>N/A</td> <td>Complete</td> <td>\$2.5 million</td> <td>No</td> <td>Ready to bid for construction</td> <td>Will open up former industrial site to public access</td>	Grays Ferry Crescent	SRDC	Trail/Greenway		N/A	Complete	\$2.5 million	No	Ready to bid for construction	Will open up former industrial site to public access
Subs Sty									Preliminary design of Boardwalk Structure is nearing	
Sound Strigte Doars										Critical link in Schuylkill Trail
Interview BPC Trail/Generation South Street University Answard South Street University Answar		SRDC	Trail/Greenway	South Street to 34th Street	\$2,000,000	\$1,000,000	\$12,000,000	Yes	Design could start once land is acquired	
Brings Predesting Stope Stop St										
Bindpart Bindpart Tail/Generary Tail/Generary Tail/Generary Citcal into hators Bartama Gadem Citcal into hators Bartama Gadem Bartama Gadem Link SRDC Tail/Generary Ginsp Terp Anema Bidge SRD0.000 Yes Design cold start once link a cogned Citcal into hators Bartama Gadem Bartama Gadem Link SRDC Tail/Generary SRD Start		SRDC	Trail/Greenway	South Street to University Avenue	\$500,000	\$500,000	\$2,000,000	Yes	Design could start once land is acquired	
Bartamic Garden Luk SRDC Tail/Generary Owner Party Anvence D Bartami Avenue \$400,000 \$2,000,000 Yes Design could start once land is acquired Bartamic Garden Luk SRDC Tail/Generary Mith Steps (Lander Party) \$2,000,000 \$2,000,000 Yes Design could start once land is acquired Start Discover Party Anvence D Bartamy SRDC Tail/Generary Design could start once land is acquired Start Discover Party Anvence D Bartamy NA \$400,000 Yes Design could start on bart once land is acquired Vision Start Construct Party Party Anvence D Bartamy Start Steps Construct Party Party Anvence D Start Steps Construct Party Part		SPDC	TrailGroomway	1 2012	\$400.000	\$600.000	\$8,000,000	Ver	Preliminany design underway	Critical link to historic Bartrame Carden
Bartram Garden to Passyurk Avenue Bridge SRDC Tail/Greenway States to Passyurk Avenue \$2,00,000 \$2,00,000 Yes Design culd start once land is acquired PhageAx Avenue Bridge Fibre De Tail/Greenway Passyurk Avenue Bridge \$400,000										Childen link to historic bartanis Garden
Passyurk Avenue Bridge Di Histolf: FortMillin Wahrt Street Gateway SPC Street Str		0.00	Than or connay		\$ 100,000	4000,000	42,000,000		boolgi oolla olari olloo larib boolari ou	
Vibra SRC Tail access Store Tail Access Store Stare Store	Bartrams Garden to Passyunk Avenue Bridge	SRDC	Trail/Greenway	54th Street to Passyunk Avenue	\$5,000,000	\$2,000,000	\$20,000,000	Yes	Design could start once land is acquired	
Vibra SRC Tail access Store Tail Access Store Stare Store										
Schuylial River, Tail all Batterns Garden One Battern Association Tail/Greenway Stature (Stature) NA 28/2000 52/12/000 No. Preliminary docupy indeway Schwartont Areway City of Philadelphi Fairmour Diversity Tail/Greenway Stature (Stature) Stature) Stature (Stature) Stature) S										
Sharmont Avenue B POR Byoal Avenue City of Philadelphica atminuum Park Trail Would accupy PECG easement End would accupy PECG easement Siless Neter Connect Greenway City of Philadelphica atminuum Park/Schulj Tal/Greenway Na \$150,000 \$1,000,000 Yes Trail would accupy PECG easement Acritical missing link in the Schulykill River Trail Manayunk Bridge Lower Merion TomahippiFriends of ty Rit Tail Connect Merea Markan Statistical Merea \$1,000.00 \$1,000.00 Yes Connect Merea Markan Acritical missing link in the Schulykill River Trail Venice Island Piceperty - industrail land, used for parking, 348M and S Venice Island Connect Merea 3, acres starting approx. Levering S1 and running to the extending to Levering S1 and running to the extending to Levering S1 and running to the extending S1 (no three to nisland) \$1,000.00 \$1,000.00 Yes Open repeculated with this land and has left in the time of parking 438M and weeles This sele is odd and narrow, but a center sele on Venice Island immediate/ aglacent to the Green Lane Bridge. This sele is odd and narrow, but a center sele on Venice Island immediate/ aglacent to the Green Lane Bridge. This sele is odd and narrow, but a center sele on Venice Island immediate/ aglacent to the Green Lane Bridge. This sele is odd and narrow, but a center sele on Venice Island immediate/ aglacent to the Green Lane Bridge. Stotot Sto Other Stotot Stot Stot Stot Sto										
SBB SBB SBB SBB SBB SBB NA \$150,000 \$150,000 NA SBB Compatibility SBB										
Witssample City of Philadelphilar Taimount ParkShufty Tail/Greenway Kelly Dive to Pencoyd Bridge Stonge Stonge Concept developed A citical missing link in the Schuykill River Trail Wanayunk Bridge Lower Meino Township/Friends of Vig Kig Tail Concect Parkedpeaphile Lower Meinon \$10,000 \$12,000 \$13,00,000 Yes Pencent Shand Property - industrial land, used Owner speculated with this land and has left in the use The Schuykill Project Open ground along riverfront on Venice Island S5,000,000 Yes \$1,000,000 Yes Owner speculated with this land and has left in the use The site is odd and narrow, but a center site on Venice Island Venice Island Property - industrial land, conginal property - industrial land, conging in eacting a Contros Nit and Property - industr									Trail would occupy PECO easement	
Managunk Bridge Lower Metrion Township/Friends of by Ric Trail Connects Philadelphia to Lower Metrion \$10000 \$125,000 \$130,000 Yes Preliminary design underway Instance of prediction Venice Island Property - industrial land, original yobse Open ground along riverfront on Venice Island 3.5 acres starting aprox. Levering St and running to the Staccates \$5,000,000 \$1,000,000 Yes Open storting for the line being, original yobse The Schuykill Project Open ground along riverfront on Venice Island Acres starting at Creen Lane Ridge \$5,000,000 \$1,000,000 Yes Open lof, full of rubbe and a partially demolished building, minimodiately adjacent to be crean. Lane Ridge, minimodiately adjacent to be crean. Lane Ridge, in the land partments NA \$1,000,000 Yes Open lof, full of rubbe and a partially demolished building, minimodiately adjacent to be crean. Lane Ridge, in the land partments NA \$1,000,000 Yes The lof particle for the particle for the land partments NA \$1,000,000 Yes The lof particle for the particle for the particle for the particle for the part part for the land partments NA \$1,000,000 Yes The lof particle for the part part for the land partments NA \$1,000,000 Yes The lof particle for the part part for the baring for the part part for the barrow for the part part for the b									Concent developed	A critical missing link in the Schuylkill River Trail
Vertice Island Property - Industrial land, used Control Content Control Contrel<										and a set of the set o
Increase Society								1		
Venice Island Property: industrial land. Open ground along riverfront on Venice Island and extending to Levering St (no street on island) S6,000,000 S100,000 Yes Open lot, full of rubble and a partially demolished building. Real estate records show a sale of \$4.5 million plus at least \$1.5 Venice Island, Green Ln Louvering Nave. The Schuykill Project Open ground along riverfront on Venice Island and extending to Levering St (no street on island) \$6,000,000 \$100,000 Yes Open lot, full of rubble and a partially demolished building. million in legal costs to date. milli	for parking. 4368R Main St - Venice Island									
prigratic properties properies properies		The Schuylkill Project	Open ground along riverfront on Venice Island	Green Lane Bridge	\$5,000,000	\$100,000	\$1,000,000	Yes	of parking for the time being.	immediately adjacent to the Green Lane Bridge.
Processing The Schuykill Project Open ground along riverfront on Venice Island extending to Levering S1 (no street on Island) S6,000,000 S1,000,000 Yes Open lot, full of rubble and a partially demoilehed building million in legal costs to date. Venice Island, Green LL LE-verington Ave. Figal Project Gaers starting at Green Lane Bid open Lite Figal The Schuykill Project No sales numbers though the property changed hands in 1999 4500 Flat Rock Road, Venice Island - Industrial The Schuykill Project G2 Industrial Land - for open park space Japlus acres, plus soem parcels (not sure of size) NA \$100,000 \$100,000 Yes empty building. No sales numbers though the property changed hands in 1999 Japlus acres, plus soem parcels (not sure of size) Japlus acres, plus soem parcels (not sure of size) NA \$100,000 Yes each avaitable on industrial buildings, som million industrial buildings, som million has been specin or canal regioner din backruptery. Association (Streen Lane Calvatrial Land - for open park space Inde NA \$300,000 Yes was and vacant ground. Company is in bankruptery. To date \$8 million has been specin or canal region din back share dradge Chy of Philadelphia and the Schuykilll Project G2 Industrial Land - for open	Venice Island Property - industrial land,									
Version Status		The Ochumbell Devices			******	C100.000	64 000 000	¥		
Image: space in the s		The Schuylkill Project	Open ground along riverfront on Venice Island	extending to Levering St (no street on Island)	\$6,000,000	\$100,000	\$1,000,000	Tes		million in legal costs to date.
partments The Schuylkill Project Open ground along riverfront, one aban building Ave on Venice Island N/A \$100,000 Yes empty building. No sales numbers thought be properly changed hands in 1999 4500 Flat Rock Road, Venice Island - Industrial The Schuylkill Project G2 Industrial Land - for open park space Iand N/A \$30,000 \$30,0000 Yes This is a combination of industrial buildings, some still in immediately adjacent to both Managurka, and the Shawmont section of the City. Paper Company sine the early 511 million to restore the looks and tredge. Managurk Caral - to complete looks and feedge City of Philadelphia and the Schuylkill Project G2 Industrial Land - for open park space Intel aper Company sine the early 511 million to restore the looks and the Schuylkill Project To data S8 million to restore the looks and the Schuylkill Project To data S8 million to restore the looks and the Schuylkill Project To data S8 million to restore the looks and the Schuylkill Project the looks				6 acres starting at Green Lane and running to Loverington						
Action 30 plus acces, plus some parcels (not sure of size) proceeding the 4500 Flat Rock Road, Venice Island - Industrial This is a combination of industrial buildings, some statin and This is a combination of industrial buildings, some statin use - and vacant ground. Company sin bankrupto This is a combination of industrial buildings, some statin and dresdge This is a combination of industrial buildings, some statin to company sin bankrupto This is a combination of industrial buildings, some statin to company sin bankrupto This is a combination of industrial buildings, some statin to company sin bankrupto This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to company since the any 19th contrust. This is a combination of industrial buildings, some statin to code stating industrial buildings and tradition to restore the locks and dresdge This is a combination of industrial buildings, some statin to code stating industrial buildings, some statin to code stating industrial buildings and tradition to restore the locks and dresdge This is a combination of industrial buildings, some statin to code stating industri		The Schuvlkill Project	Open ground along riverfront, one aban building		N/A	\$100.000	\$1,000,000	Yes		No sales numbers though the property changed hands in 1999
4500 Flat Rock Road, Verice Island - Industrial The Schwykill Project 62 Industrial Land - for open park space proceeding the 4500 address - industrial buildings and land N/A \$300,000 \$300,000 Yes Use The is a combination of industrial buildings, some still in medicity Parallels river non which the approximation exploring friending Mangunk Caral - to complete locks and dredge City of Philadelphia and the Schuykill Pro- Paralles river and Venice Island 1.5 miles long City owned \$11,000,000 No No To date \$8 million has been spent on canal restoration, with another \$12,million to restore the locks and dredge. Shawmont Conservation District Restoration City of Philadelphia and the Schuykill Pro- Paralles river and Venice Island 1.5 mile long tract of ground City owned \$10,0000 No No This ground lies along the wavent section of dredge. Shawmont Conservation District Restoration City of Philadelphia and the Schuykill Pro- Paralles river and Venice Island 5.5 mile long tract of ground City owned \$30,000 \$200,000 No No This ground lies along the wavent section of dredge. Shawmont Conservation District Restoration City of Philadelphia and the Schuykill Pro- Paralles river and Venice Island Simile ong tract of ground Simile ong tract of ground \$20,000 No No Proto This ground lies alo	aparticity (the consystem royant	open ground along memory, one additibuliding			4100,000	÷.,			
Ind The Schuykill Project G2 Industrial Land - for open park space ind N/A \$300,000 Yes use - and vacant ground. Company is in bankruptoy. the City. Paper Company since the early 19th century. Manyurk Canal - to complete locks and dredge City of Philadelphia and the Schuykill Provert For data S8 million funded. Still need \$11 million to restore the locks and dredge City owned \$0 \$11,000,000 Yes use - and vacant ground. Company is in bankruptoy. To data S8 million funded. Still need \$11 million to restore the locks and dredge Shawnont Conservation District Restoration City of Philadelphia and the Schuykill Prov Paralles river .5 mile long tract of ground City owned \$0.000 \$10,000.000 No Point City.centPix we are creating a Conservation Pix its and the set. Th eprimary context is an unch as its much as its much as its primary context is an unch as its much				preceeding the 4500 address - industrial buildings and					This is a combination of industrial buildings, some still in	immediately adjacent to both Manayunk and the Shawmont section of
Managunk Canal - to complete locks and dredge City of Philadelphia and the Schuyliell Pro Parallels river and Venice Island 1.5 miles long City owned \$10,00,000 No S12 million funded. Still media \$11 million to restore the locks and dredge. Greed ge City of Philadelphia and the Schuyliell Pro Paralles river and Venice Island 1.5 miles long tract of ground. City owned \$0.000 \$10.00,000 No This ground lies along the waterfront in the Shawmont section of the City. Currently we are creating a Conservation Plan for the site. Th eprimary ground lies along the waterfront in the Shawmont section of the City. City owned \$200,000 No Paralles river are creating a Conservation Plan for the site. Th eprimary ground lies along the waterfront in the Shawmont section of the City. City owned \$200,000 No Point Primary ground lies along the waterfront in the Shawmont section of the City. City owned \$200,000 No Point Point Point Point along transfer and miles along the set in the start alstarts are much as possible. Frankford Creek Greenway PVID Trail/Greenway Over seven miles of stream and riparian coordior Unknown \$7.51 million Point point Point Point Point North Delaward Greenway DRC Trail Point Point Stresmint Stresmint Stresmint	land	The Schuylkill Project	G2 Industrial Land - for open park space	land	N/A	\$300,000	\$3,000,000	Yes		
redge City of Philadelphia and the Schuylkill Pro Parallels river and Venice Island 1.5 miles long City owned \$0 No drage Shawnort Conservation District Restoration City of Philadelphia and the Schuylkill Pro Parallels river 5 mile long tract of ground City owned \$30,000 No No drage Shawnort Conservation District Restoration City of Philadelphia and the Schuylkill Pro Parallels river 5 mile long tract of ground City owned \$30,000 \$200,000 No Profession possible Frankford Creek Greenway PVD Trail/Greenway over seven miles of stream and riparian coordio Unknown \$7.511 million portions currently in design phase entertly in design phase North Delaware Greenway DRCC Trail Trail over seven miles of stream and riparian coordio Unknown \$7.511 million portions currently in design phase entertly in design phase										
Shawmont Conservation District Restoration City of Philadelphia and the Schuylkill Pro Parallels river .5 mile long tract of ground City owned \$30,000 \$200,000 No City contently in design phase Shawmont Conservation District Restoration PVID Trail/Greenway Final Greenway City owned \$30,000 \$200,000 No Points possible. Cobbs Creek Vision PVID Trail/Greenway over seven miles of stream and riparian coordior Unknown \$7.5-11 million S1-75 million ourrently in design phase North Delaware Greenway DRCC Trail Trail Trail Trail Content Provide										
Shawmont Conservation District Restoration Frankford Creek Oreenway Cobbs Creek Vision North Delaware Greenway DRCC Trail	dredge	City of Philadelphia and the Schuylkill Pro	Parallels river and Venice Island	1.5 miles long	City owned	\$0	\$11,000,000	No		
Shawmont Conservation District Restoration (hy of Philadelphia and the Schuylkiii Prop Parallels river 5. mile long tract of ground 5. mile long tract of ground City owned \$30,000 \$200,000 No possible. Prankford Creek Greenway PVD Tail/Greenway 0. PVD Tail/Greenway over seven miles of stream and riparian coordior Unknown \$7.5-11 million \$51.75 million or conservation District Restoration (https://www.com/conservation/com/com/com/com/com/com/com/com/com/com										
Shawmont Conservation District Restoration City of Philadelphia and the Schuykkill Pro/Parallels river 5 mile long tract of ground City owned \$30,000 \$200,000 No possible Frankford Creek Greenway PV/D Trail/Greenway over seven miles of stream and riparian coordion Unknown \$7.5-11 million \$51-75 million ourrently in design phase North Delaware Greenway DRCC Trail Trai										
Frankford Creek Greenway PVID Trail/Greenway Option Start Start Cobbs Creek Vision PVID Steam restoration, Infrastructure protection over seven miles of stream and riparian coordior Unknown \$7.5-11 million portions currently in design phase North Delaware Greenway DRCC Trail Trail Trail Trail Trail Trail/Greenway Trail/Greenway </td <td>Shawmont Conservation District Restoration</td> <td>City of Philadelphia and the Schuulkill Dro</td> <td>Parallels river</td> <td>5 mile long tract of ground</td> <td>City owned</td> <td>\$30.000</td> <td>\$200.000</td> <td>No</td> <td></td> <td></td>	Shawmont Conservation District Restoration	City of Philadelphia and the Schuulkill Dro	Parallels river	5 mile long tract of ground	City owned	\$30.000	\$200.000	No		
Cobbs Creek Vision PWD Stream restoration, Infrastructure protection over seven miles of stream and riparian coordior Unknown \$7.5-11 million \$51-75 million portions currently in design phase North Delaware Greenway DRCC Trail Trail Infrastructure protection over seven miles of stream and riparian coordior Unknown \$7.5-11 million \$51-75 million portions currently in design phase					ony owned	\$30,000	\$200,000	110		pourioio.
North Delaware Greenway DRCC Trail				over seven miles of stream and riparian coordior	Unknown	\$7.5-11 million	\$51-75 million	portions	currently in design phase	
		DRCC	Trail							

Citywide Park & Green Space Project Inventory



Citywide Park & Green Space Project Inventory

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Туре	Linear park and trail		de la Cal	the state of the second	a state of the		A STATE AS A STATE OF
Size/Extent	65 acres - from Cynwyd Station over Mar	nayunk Viaduct	The second secon	A A A		1211 1211	and the second second
Cost for Acquisition	\$580,000	10	Porto	The second second	A A A A A A A A A A A A A A A A A A A		a the second sheet
Design Cost	\$105,000		and the second sec	360 Griel		Goden - He	
Construction Cost	approx. \$3 million		and the second s	Mele and	17 BELT		and the second second
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Summary Adjacent Development Level of Readiness	A 5+ acre industrial site (referred to as "f			Mana .		A CAL	
Notes	Trail in final design process - design comp The Master Plan for the Cynwyd Heritage		S./32.		Sona / Signage East Falls an	nd Manayunk - historic referen	
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Citywide Park & Green Space Project Inventory Preliminary Findings

- 370-500 acres of park and green space projects
- **\$ 40,590,000 estimated acquisition costs** many projects are on publicly-owned land
- \$ 29,820,000 estimated design costs
- \$ 190,187,000 estimated construction costs

65 acres total Regional trail connections and new park and green spaces

Acquisition	\$580k
Design	\$105k
Construction	\$3,000,000

TimelineDesign complete March 2010Adjacent developmentConditional use hearings







Economic Impact Example: North Delaware Greenway Trail

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Greenway costs (3-4 different levels of greenway were contemplated)

- Lowest cost scenario \$10 million
- Highest cost scenario \$194 million

Assuming planned private sector projects occurred

- Lowest investment scenario \$828 million
- Highest investment scenario \$1.5 billion

Regional Benefit

•Spend \$838 million

potentially generates \$1.3 billion in total output \$219 million in Earnings 5,800 jobs potentially generate \$2.2 billion in total output \$320 million in Earnings 8,500 jobs

•Spend \$1.7 billion

Taxes Impacts (multiplier over time both recurring and one time)

- Local tax increase from \$12.4 million \$22.5 million
- State tax increase from \$ 43.7 million \$85 million

Residential Property Values

• Increase of between \$28 million – \$348 million

Annual Return on Investment for Net Public Investment

• 17% -28%

Annual Recreational Benefit (based on unit day values of \$1.50-\$3.10 per visitor)

• \$54,000 - \$1,980,000

Leverage

• TIFF supported by increased "increment" at \$40-70 million

Credit: Econsult



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Share your vision for our future...



How do your imagine Philadelphia's neighborhoods, skyline, parks, and business districts in 2035?

Philadelphia is roaring back with new housing, new residents, world-class architecture, and a new recognition that it's "America's Next Great City." People across the city have exciting visions for our future. It's time to pull it all together.

"Imagine Philadelphia: Laying the Foundation" is the Philadelphia City Planning Commission's effort to involve the citizens of Philadelphia in developing a vision for our city's physical future.

Our first step is to conduct a series of civic-engagement sessions to provide an opportunity for broad public input.

Share your vision and help lay the foundation for this important work. Come to an Imagine Philadelphia meeting at locations around the City in December and January. Click on the "Community Meetings" button for more information.

PIDC Industrial Land Study: April/May 2010

Zoning Code Rewrite 2010

Phila2035 Comp Plan 2011

Ongoing Investigations

- 1) The Future of Industry in Philadelphia
- 2) Equitable Distribution of Parks
- 3) Environmental Contamination
- 4) Governance/Entity with Acquisition, Operations and Maintenance
- 5) Job Creation

